



Concord Steam
P.O. Box 2520
Concord, NH 03302-2520
Fax: 603. 224. 7816
Tel: 603. 224. 1461

Steam and Power Generation

April 25, 2014

NHPUC MAY07'14 at 10:49

Debra Howland, Esq.
Executive Director and Secretary
Public Utilities Commission
21 S. Fruit St., Suite 10
Concord, NH 03301

Re: April 2014 monthly cost of energy over/under report (DG 13 – 255)

Dear Ms. Howland,

Enclosed is the April 2014 over/under report. The April 2014 report is hereby filed to reflect the actual fuel costs from November 2013 through March 2014 with revisions to November 2013 – February 2014 wood fuel costs as previously submitted. This revision is necessary due to an oversight in our internal fuel cost reports that led to us underestimating the wood costs from the supply yard. The projected costs from April 2014 through October 2014 remain unchanged.

The April reconciliation report as submitted states a COE end of year over-collection of approximately \$51,741. However because this over-collection is less than 2% of the overall expected fuel costs for the year and all of the costs for February and March 2014 have not been fully reconciled, we are not adjusting the COE rate at this time.

The April 2014 tariff is \$21.83/mlb the proposed May 2014 rate is to stay unchanged at \$21.83.

If there are any questions please call me.

Yours Truly,

Mark E. Saltsman
Vice President